

# Highlands Subdivision Homeowners Association Inc.

## 2019 Annual Budget

### Category

### Budget

#### Professional Services

Property management	\$12,000
Legal	\$3,000
Accountant	\$2,800
Insurance	\$2,500

#### Non-professional Services

Lawncare	\$7,500
Entrance Signs - Freshen up	\$750
Trail Refresh	\$500

#### Communications & Engagement Committee

Website, Domain, Hosting	\$300
Printer, Toner, Paper	\$800
Community Sales	
Ads	\$200
Dumpster	\$2,500
Social Events	\$400

#### Annual Dues Mailer

Supplies	\$300
Late Dues Notice	\$100

#### Annual Meeting

	Supplies		\$500				
<u>P.O. Box</u>							
	1 year		\$150				
<u>Electricity</u>							
	1 year		\$700				
<u>Common Area Project</u>							
	Pavilion		\$11,189				
<b>TOTAL</b>			\$46,189	divided by	442 lots	=	\$104.50 per lot